

Jet Analytics

Power BI rapporter



Damian Pawel
Partner og Konsulent
dp@consulendo.dk
20 23 90 52



Henrik Lyngsø
Partner og Konsulent
hl@consulendo.dk
30 56 17 02

- Company ▼
- CRONUS JetCorp UK
 - CRONUS JetCorp USA
 - Unknown

Income Statement: Overview

Sales vs Budget

-36.79M!

Goal: -39.87M (-7.71%)

COGS vs Budget

20.72M✓

Goal: 22.71M (+8.75%)

Gross Margin vs Budget

-16.07M!

Goal: -17.16M (-6.35%)

Operating Expenses vs Budget

12.34M✓

Goal: 12.86M (+4.03%)

Year ▼

Unknown

2015

2016

2017

2018

2019

2020

Quarter ▼

- 2017 Q1
- 2017 Q2
- 2017 Q3
- 2017 Q4

Month

2017 Jan

2017 Feb

2017 Mar

2017 Apr

2017 May

2017 Jun

2017 Jul

2017 Aug

2017 Sep

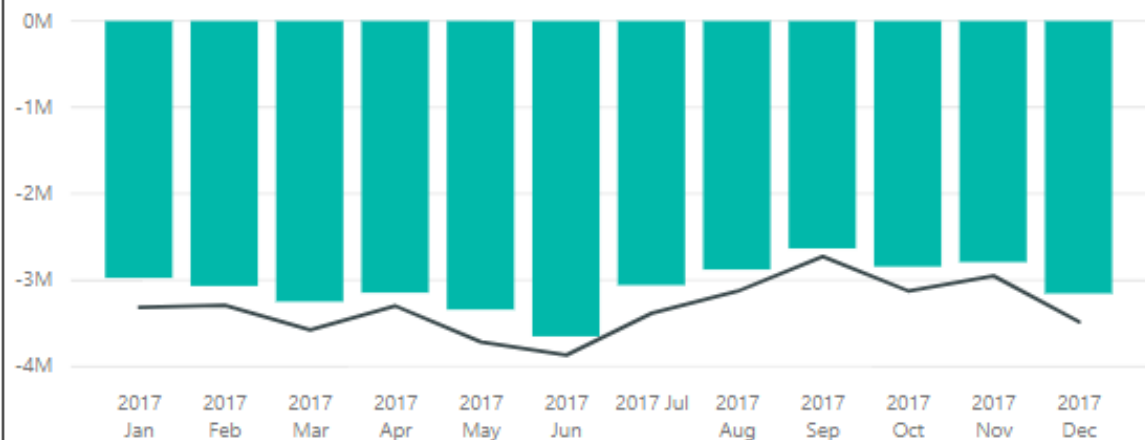
2017 Oct

2017 Nov

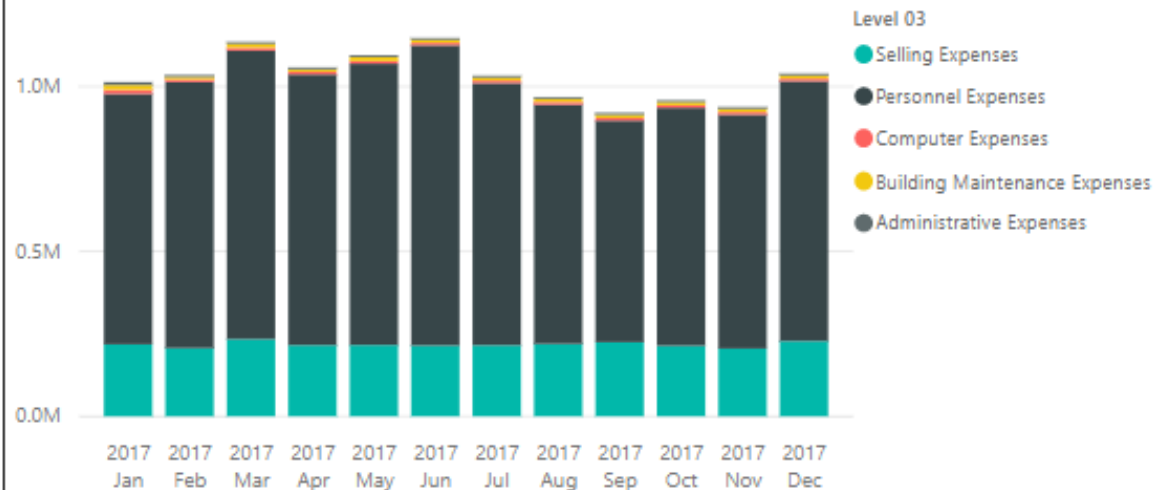
2017 Dec

Revenue Amount Over Time

● Amount ● Budget



Operating Expenses Over Time



- Company
- CRONUS JetCorp UK
 - CRONUS JetCorp USA
 - Unknown

- Location
- Amsterdam Warehouse 1
 - Amsterdam Warehouse 2
 - Atlanta Warehouse 1
 - Atlanta Warehouse 2
 - London Warehouse 1
 - Los Angeles Warehouse 1
 - New York Warehouse 1
 - New York Warehouse 2
 - New York Warehouse 3
 - Outsourced Logistics
 - Own Logistics
 - Unknown

Inventory Value Overview

14M

Cost

288

Count of Item

Cost by Month



Cost by Item Category and Product Group

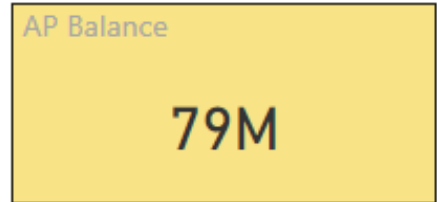


Item	Cost
C100016 - Leather & Canvas Brief Case	871,562
C100017 - Wheeled Duffel	561,134
C100015 - Leather Shoulder Bag	476,756
C100006 - Cherry Finished Crystal Award-	408,161
C100005 - Cherry Finished Crystal Award	387,755
C100004 - Walnut Medallian Plate	311,640
C100019 - Black Duffel Bag	286,810
C100003 - Cherry Finish Frame	270,232
C100010 - Wisper-Cut Vase	252,274
C100058 - Bluetooth Microphone	238,728
C100002 - Border Style	214,821
C100055 - Silver Plated Photo Frame	185,415
C100031 - Carabiner Watch	180,502
C100012 - Expandable Attache	179,291
C100011 - Winter Frost Vase	168,706
C100009 - Normandy Vase	165,499
C100040 - Channel Speaker System	161,415
C100001 - Antique Style Plaque	153,467
C100051 - Bamboo Digital Picutre Frame	148,762
C100052 - Black Digital Picture Frame	146,418
C100059 - Wireless Mouse	131,301
S200019 - 10.75" Touch Riser Apple Troph	131,119
S200028 - 10.75" Column Football Trophy	129,720
S200030 - 10.75" Column Volleyball Troph	129,065
C100046 - 1GB MP3 Player	128,372
C100047 - 2GB MP3 Player	123,144
S200012 - 10.75" Star Riser Apple Trophy	121,757
S200026 - 10.75" Column Apple Trophy	120,695
S200029 - 10.75" Column Basketball Troph	119,841
S200027 - 10.75" Column Soccer Trophy	119,497
C100065 - Maui Tumbler	115,102
S200022 - 10.75" Touch Riser Basketball	114,396
S200023 - 10.75" Touch Riser Volleyball	112,360
C100020 - Gvm Locker Bag	109,921
Total	14,145,526

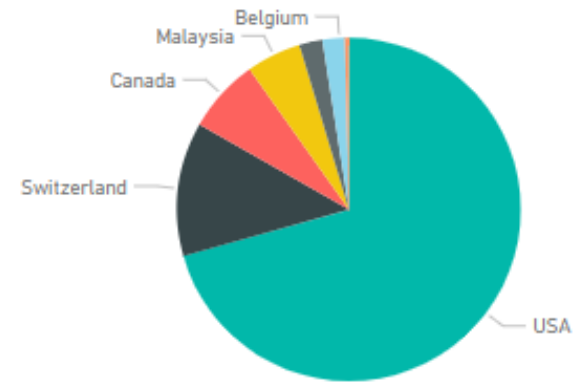
Accounts Payable Overview

Company

- CRONUS JetCorp UK
- CRONUS JetCorp USA
- Unknown

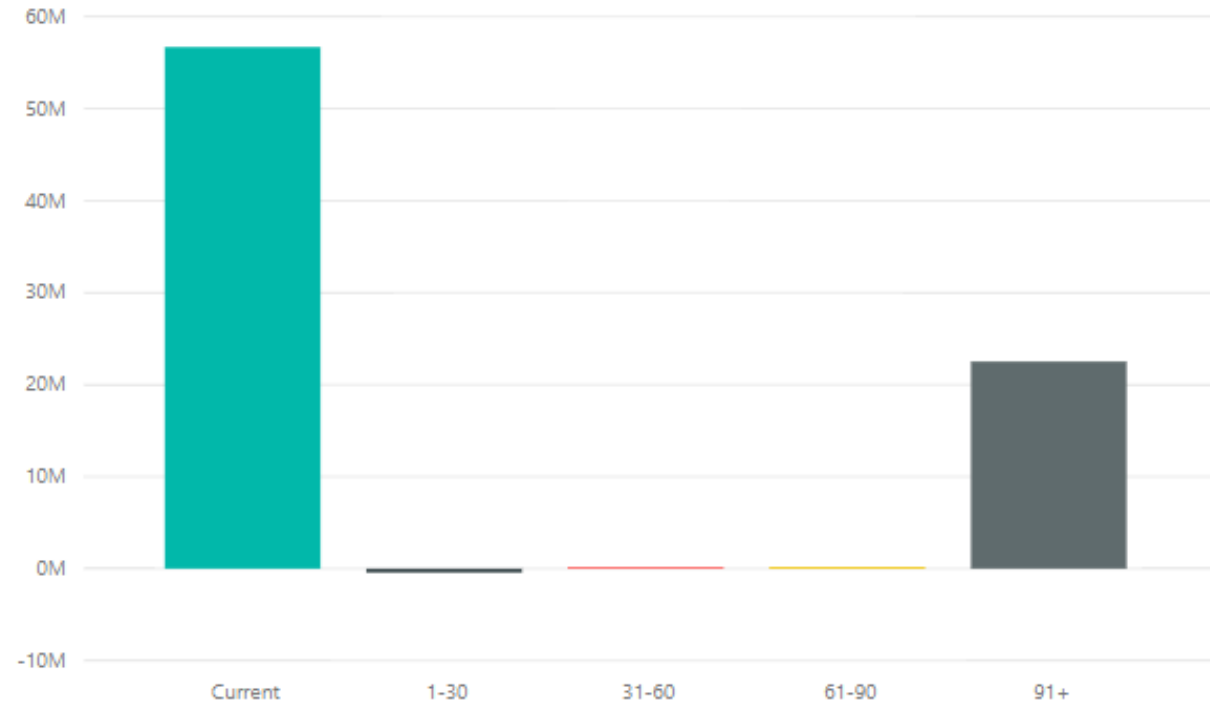


Balance LCY by Country



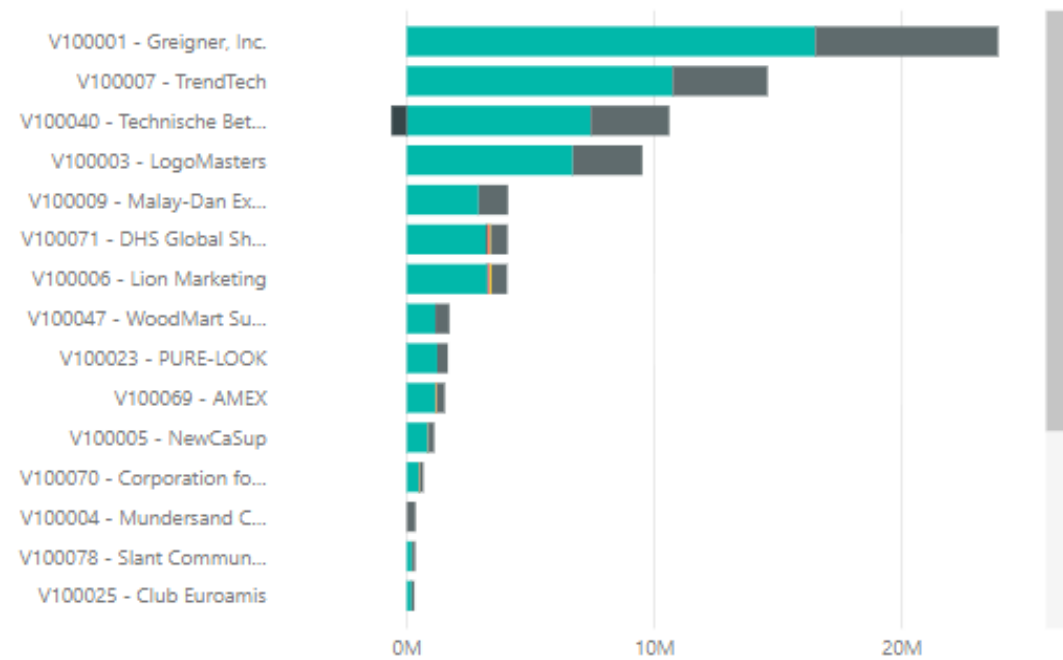
Balance LCY by Aging and Aging

- Aging
- Current
 - 1-30
 - 31-60
 - 61-90
 - 91+



Balance LCY by Vendor and Aging

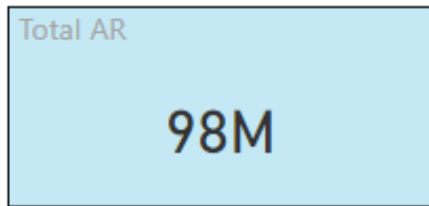
- Aging
- Current
 - 1-30
 - 31-60
 - 61-90
 - 91+



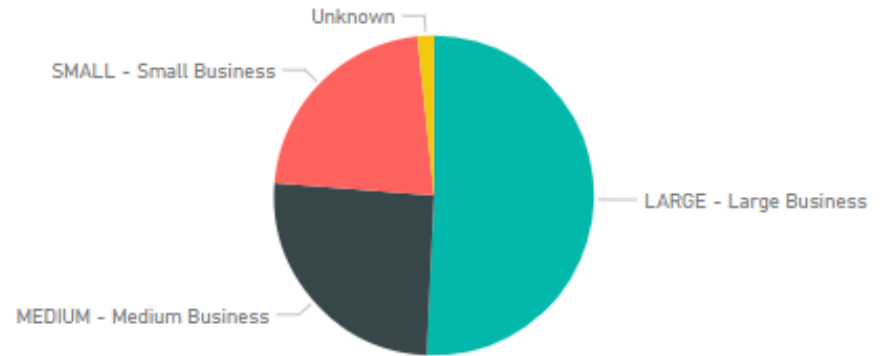
Accounts Receivable Overview

Company

- CRONUS JetCorp UK
- CRONUS JetCorp USA
- Unknown

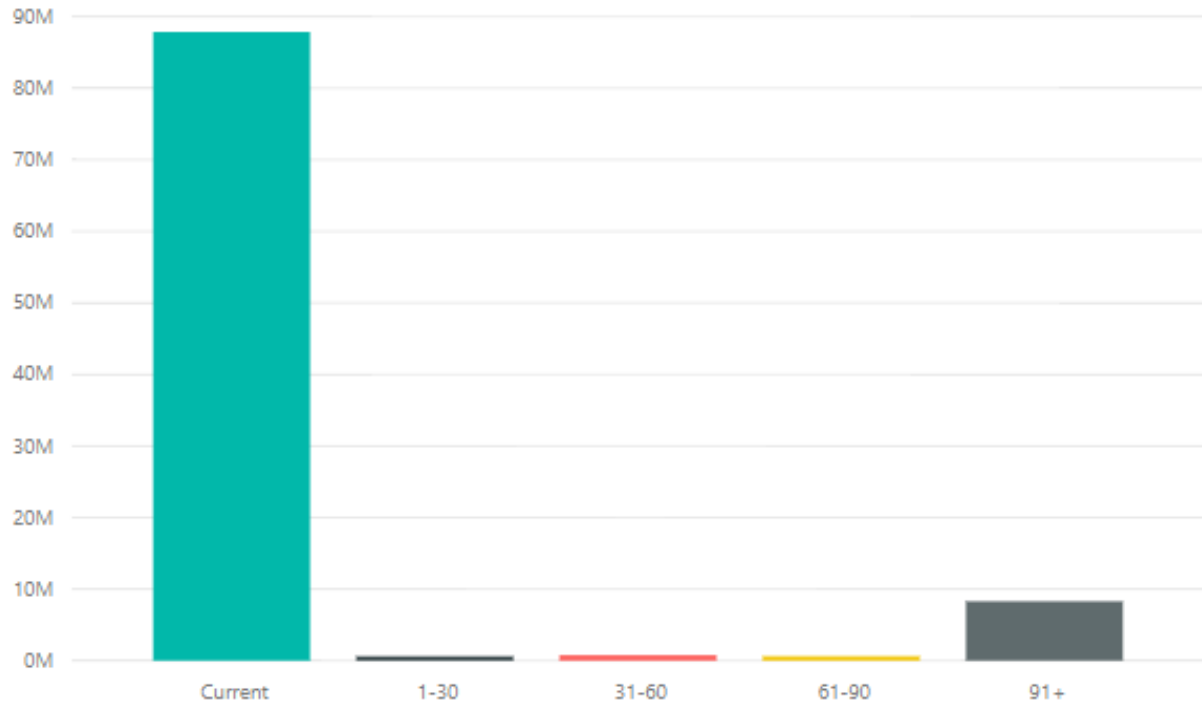


Balance LCY by Global Dimension 2



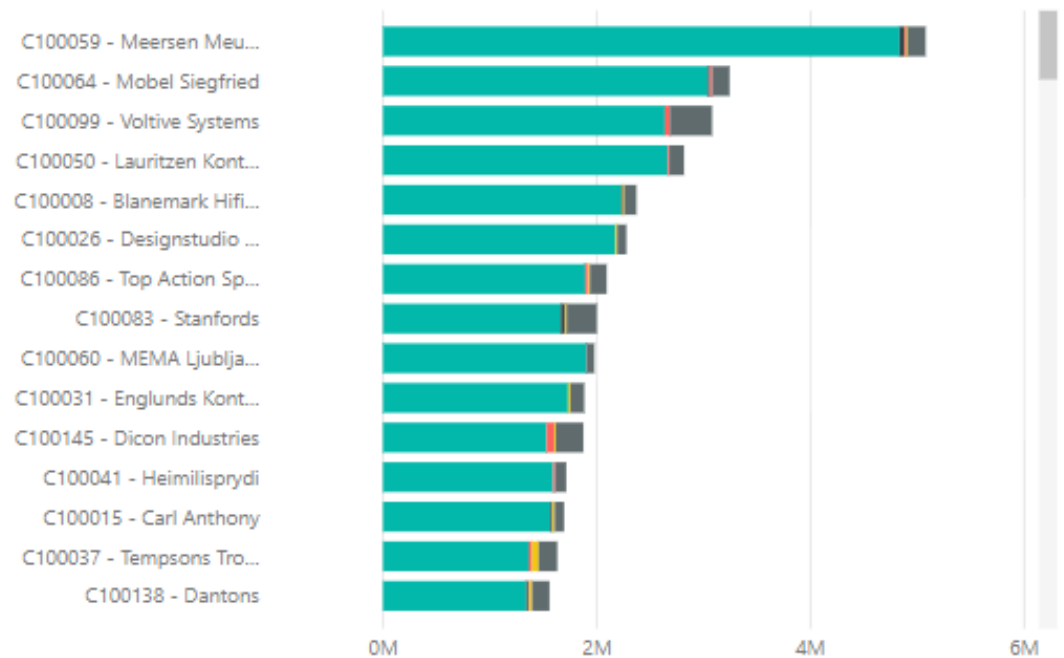
Balance LCY by Aging and Aging

Aging ● Current ● 1-30 ● 31-60 ● 61-90 ● 91+



Balance LCY by Customer and Aging

Aging ● Current ● 1-30 ● 31-60 ● 61-90 ● 91+



Sales Overview

Year
 Unknown 2015 2016 2017

Company
 CRONUS JetCorp UK
 CRONUS JetCorp U...
 Unknown

Global Dimension 2
 INTERCOMPANY - Intercompany Customers
 LARGE - Large Business
 MEDIUM - Medium Business
 SMALL - Small Business
 Unknown

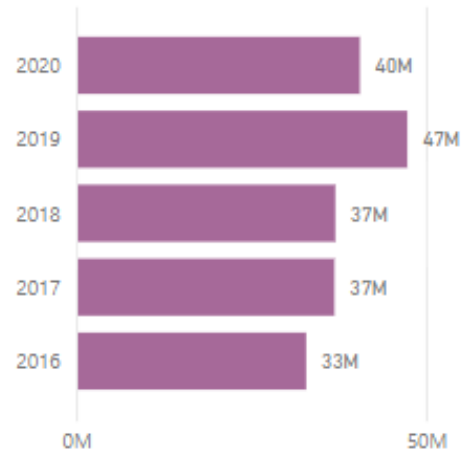
Sales

40.43M

Profit %

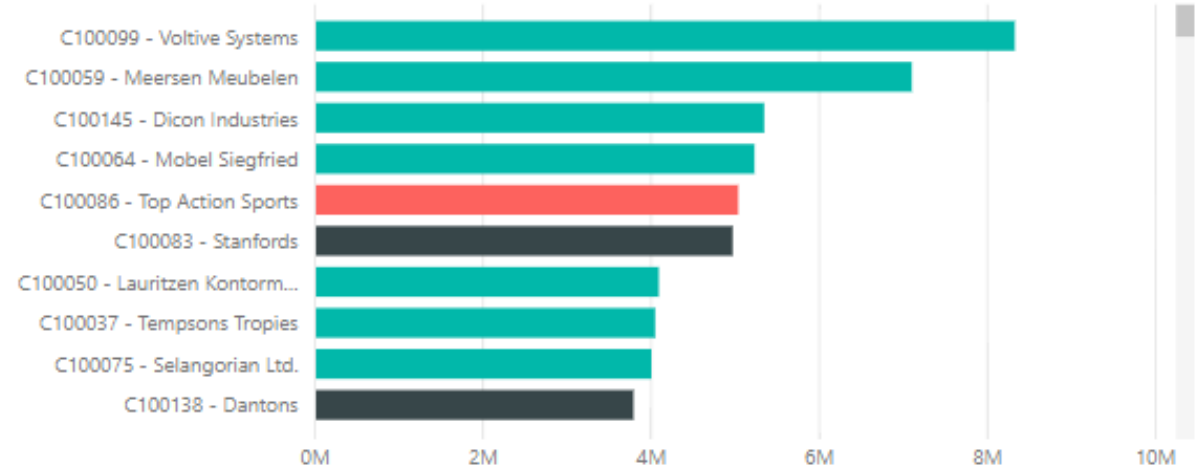
42.67%

Sales by Year



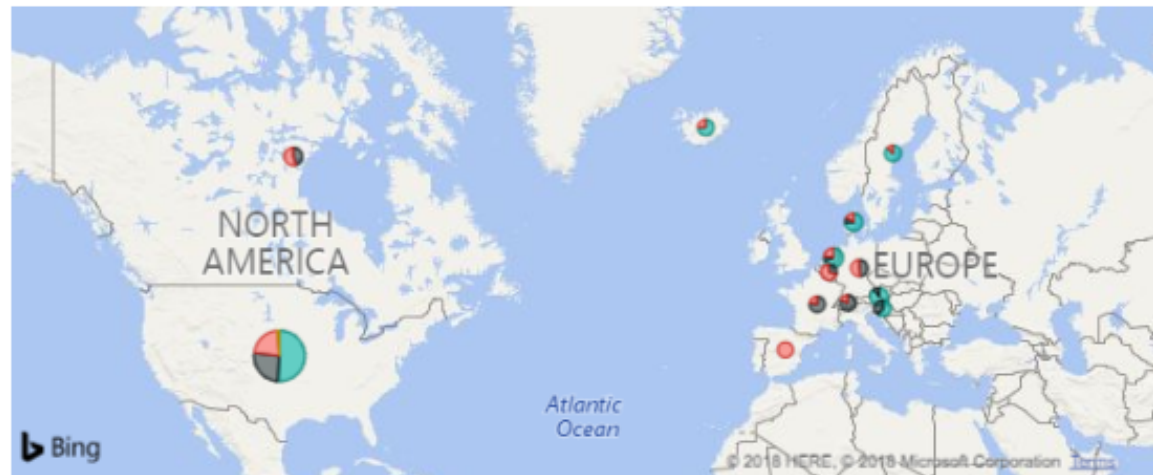
Sales by Customer and Global Dimension 2

Global Dimension 2 ● LARGE - Large Business ● MEDIUM - Medium Business ● SMALL - Small Business ● Unknown



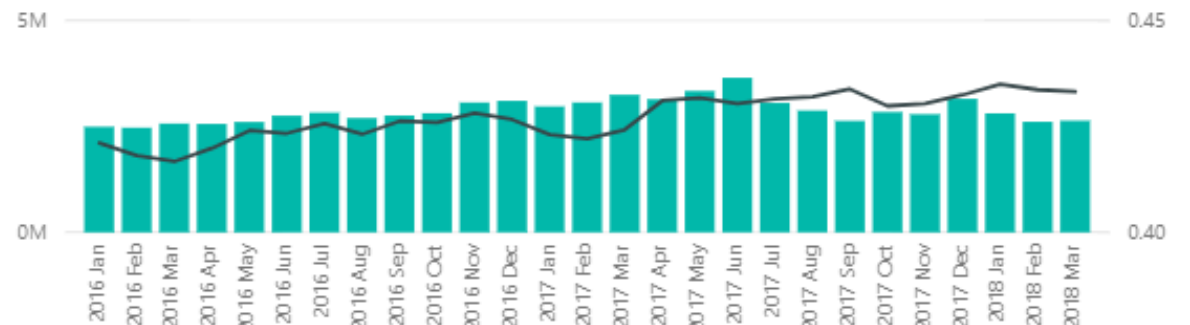
Sales by Country and Global Dimension 2

Global Dimension 2 ● LARGE - Large Business ● MEDIUM - Medium Business ● SMALL - Small Business ● Unknown



Sales and Profit % by Month

● Sales ● Profit %



Saleperson Analysis

Company ▼

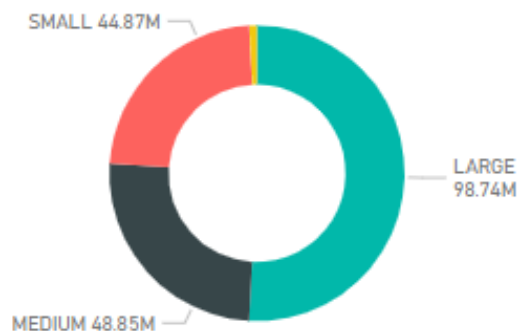
- CRONUS JetCorp UK
- CRONUS JetCorp USA
- Unknown

Global Dimension 2 ▼

- INTERCOMPANY - Int...
- LARGE - Large Business
- MEDIUM - Medium B...
- SMALL - Small Business
- Unknown

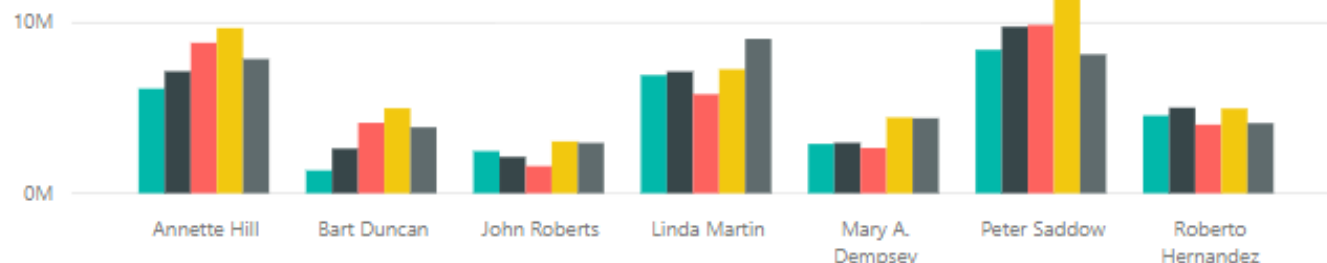
194M

Sales

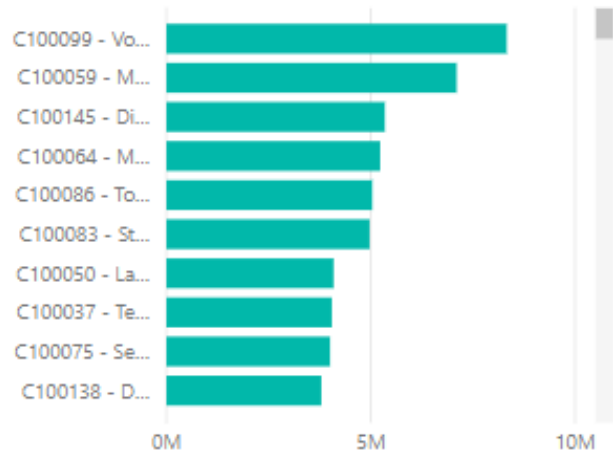


Sales by Salesperson on Document and Year

Year ● 2016 ● 2017 ● 2018 ● 2019 ● 2020



Top Customers by Sales



Sales by Month (Average Sales Line)

